

Somerset - Bedminster Township

Notice is hereby given to the legal voters of the Bedminster school district, in the County of Somerset, of the State of New Jersey, that a Public Hearing will be held in the Faculty Lounge of the Bedminster Board of Education, 234 Somerville Rd. Bedminster, NJ, 07921 on Thursday, May 1, 2025, at 7:00 p.m. for the purpose of conducting a public hearing on the following budget for the 25-26 school year.

Advertised Enrollments

Enrollment Categories	October	October	October
	13, 2023 Actual	15, 2024 Actual	15, 2025 Estimated
Pupils On Roll Regular Full-Time	374	363	363
Pupils On Roll - Special Full-Time	56	56	53
Subtotal - Pupils On Roll	430	419	416
Private School Placements	8	8	13
Pupils Sent to Other Districts - Reg Prog	221	198	196
Pupils Sent to Other Dists - Spec Ed Prog	30	27	22
Pupils Received	0	0	7
Pupils in State Facilities	0	1	1

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Somerset - Bedminster Township
Advertised Revenues

Budget Category	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy-Base Budget	10-1210	18,056,538	18,056,538	18,327,386
Total Tax Levy	10-121x	18,056,538	18,056,538	18,327,386
Total Tuition	10-1300	152,096	21,250	52,500
Unrestricted Miscellaneous Revenues	10-1XXX	314,747	67,467	100,000
Interest Earned on Maintenance Reserve	10-1XXX	151,964	1,000	1,000
Interest Earned on Capital Reserve Funds	10-1XXX	253,273	1,000	1,000
Other Restricted Miscellaneous Revenues / Paycheck Protection Program (APSSDs Only)	10-1XXX	26,459	0	0
Total Revenues from Local Sources		18,955,077	18,147,255	18,481,886
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	334,386	377,070	376,083
Extraordinary Aid	10-3131	244,136	0	0
Categorical Special Education Aid	10-3132	763,328	792,551	722,906
Categorical Security Aid	10-3177	71,015	71,640	105,034
Other State Aids	10-3XXX	32,760	0	0
Total Revenues from State Sources		1,445,625	1,241,261	1,204,023
Budgeted Fund Balance-Operating Budget				
Withdrawal from Capital Reserve for Local Share	10-303	0	973,170	973,170
Withdrawal from Maintenance Reserve	10-307	0	3,345,972	233,799
Withdrawal from Tuition Reserve for Tuition Adjustments	10-310	0	0	100,000
Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	450,000	450,000
Adjustment for Prior Year Encumbrances		0	36,115	0
Actual Revenues (Over)/Under Expenditures		-1,758,426	0	0
Total Operating Budget		18,642,276	24,193,773	21,442,878
Grants and Entitlements:				
Student Activity Fund Revenue	20-1760	46,109	0	0
Other Revenue from Local Sources	20-1XXX	9,826	0	0
Total Revenues from Local Sources	20-1XXX	55,935	0	0
Revenues from State Sources:				
SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	10,173	0	0
Other Restricted Entitlements	20-32XX	69,900	31,826	31,826
Total Revenues from State Sources		80,073	31,826	31,826
Revenues from Federal Sources:				
Title I	20-4411-4416	34,987	30,753	23,065
Title II	20-4451-4455	26,746	19,708	14,782
Title III	20-4491-4494	0	20,029	0
Title IV	20-4471-4474	7,501	10,000	7,500
IDEA Part B (Handicapped)	20-4420-4429	182,853	152,563	114,422
ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	22,417	3,493	0
ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	39,805	0	0
ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support	20-4544	21,091	0	0
Staffing Grant				
ARP-ESSER	20-4540	80,847	43,378	0
Other	20-4XXX	50,198	40,732	40,732
Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	122,016	0	0
Total Revenues from Federal Sources		588,461	360,656	200,501
Actual Revenues (Over)/Under Expenditures-Student Activity Fund		5,681	0	0
Total Grants and Entitlements		730,150	392,482	232,327
Total Revenues/Sources		19,372,426	24,586,255	21,675,205
Total Revenues/Sources Net of Transfers		19,372,426	24,586,255	21,675,205

Somerset - Bedminster Township
Advertised Appropriations

Budget Category	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Current Expense:				
Instruction:				
Regular Programs-Instruction	11-1XX-100-XXX	3,523,500	3,782,444	4,222,866
Special Education-Instruction	11-2XX-100-XXX	1,087,890	1,503,281	1,523,146
Bilingual Education-Instruction	11-240-100-XXX	81,590	91,255	97,485
School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	33,302	182,445	86,000
School-Sponsored Athletics-Instruction	11-402-100-XXX	55,128	74,621	88,700
Summer School	11-422-XXX-XXX	45,533	33,994	54,027
Support Services:				
Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	6,155,222	5,851,930	5,959,243
Undistributed Expenditures-Health Services	11-000-213-XXX	101,885	145,536	132,193
Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	174,810	180,465	190,355
Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	75,215	77,756	0
Undistributed Expenditures-Guidance	11-000-218-XXX	294,110	299,388	318,745
Undistributed Expenditures-Child Study Teams	11-000-219-XXX	721,306	628,875	530,786
Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	113,876	114,907	125,211
Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	242,006	260,594	271,381
Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	4,105	20,000	13,995
Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	275,996	308,354	278,395
Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	253,233	278,676	317,455
Undistributed Expenditures-Central Services	11-000-251-XXX	217,623	277,225	212,155
Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,031,479	1,309,276	1,402,367
Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,196,340	1,881,270	1,798,921
Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,608,827	3,252,896	3,553,653
Undistributed Expenditures-Food Services	11-000-310-930	0	50,000	30,000
Total Undistributed Expenditures		13,466,033	14,937,148	15,134,855
Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
Total General Current Expense		18,292,976	20,606,188	21,208,079
Capital Expenditures:				
Equipment	12-XXX-XXX-730	140,684	16,474	0
Facilities Acquisition and Construction Services	12-000-400-XXX	208,616	224,139	233,799
Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	3,345,972	0
Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
Total Capital Outlay		349,300	3,587,585	234,799
General Fund Grand Total		18,642,276	24,193,773	21,442,878
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	9,826	0	0
Student Activity Fund	20-475-XXX-XXX	51,790	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	8,382	767	767
Nonpublic Handicapped Services	20-XXX-XXX-XXX	7,288	25,299	25,299
Nonpublic Nursing Services	20-XXX-XXX-XXX	17,400	1,950	1,950
Nonpublic Technology Initiative	20-XXX-XXX-XXX	7,105	735	735
Nonpublic Security Aid	20-XXX-XXX-XXX	29,725	3,075	3,075
SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	10,173	0	0
Total Other State Projects		80,073	31,826	31,826
Total State Projects	20-XXX-XXX-XXX	80,073	31,826	31,826
Federal Projects:				
Title I	20-XXX-XXX-XXX	34,987	30,753	23,065
Title II	20-XXX-XXX-XXX	26,746	19,708	14,782
Title III	20-XXX-XXX-XXX	0	20,029	0
Title IV	20-XXX-XXX-XXX	7,501	10,000	7,500
IDEA Part B (Handicapped)	20-XXX-XXX-XXX	182,853	152,563	114,422
Other	20-XXX-XXX-XXX	50,198	40,732	40,732
Additional or Compensatory Special Education and Related Services (ACRSERS) Program	20-486-XXX-XXX	122,016	0	0
ARP-ESSER Grant Program	20-487-xxx-xxx	80,847	43,378	0
ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	22,417	3,493	0
ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	39,805	0	0
ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	21,091	0	0
Total Federal Projects	20-XXX-XXX-XXX	588,461	360,656	200,501
Total Special Revenue Funds		730,150	392,482	232,327
Total Expenditures/Appropriations		19,372,426	24,586,255	21,675,205

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Advertised Appropriations

Budget Category
Total Expenditures Net of Transfers

Account

2023-24 Actual	2024-25 Revised	2025-26 Proposed
19,372,426	24,586,255	21,675,205

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Somerset - Bedminster Township
Advertised Recapitulation of Balances

Budget Category	Audited Balance 06-30-2023	Audited Balance 06-30-2024	Estimated Balance 06-30-2025	Estimated Balance 06-30-2026
Unrestricted:				
(General Operating Budget)	765,035	649,742	482,153	482,153
(Repayment of Debt)	0	0	0	0
Restricted for Specific Purposes:				
(General Operating Budget)				
--Capital Reserve	4,174,369	6,195,478	2,850,506	2,617,707
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	1,037,725	1,410,240	1,411,240	1,312,240
--Legal Reserve	1,865,886	1,946,340	973,170	0
--Unemployment Fund	68,400	63,442	63,442	63,442
--Tuition Reserve	900,000	900,000	450,000	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
(Special Revenue Fund)				
--Student Activity Fund	40,382	34,701	34,701	34,701
--Scholarship Fund	0	0	0	0
(Repayment of Debt)				
--Restricted for Repayment of Debt	0	0	0	0

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Somerset - Bedminster Township
Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$24,592	\$25,171	\$28,218	\$30,721	\$32,329
Total Classroom Instruction	\$14,788	\$14,779	\$16,298	\$17,690	\$19,670
Classroom-Salaries and Benefits	\$13,789	\$13,900	\$14,649	\$15,599	\$17,400
Classroom-General Supplies and Textbooks	\$165	\$146	\$207	\$274	\$430
Classroom-Purchased Services	\$834	\$733	\$1,442	\$1,817	\$1,840
Total Support Services	\$5,129	\$5,099	\$5,272	\$5,638	\$5,362
Support Services-Salaries and Benefits	\$4,199	\$4,035	\$4,652	\$4,947	\$4,934
Total Administrative Costs	\$1,943	\$2,283	\$2,436	\$2,833	\$2,674
Administration Salaries and Benefits	\$1,711	\$2,026	\$2,150	\$2,515	\$2,316
Total Operations and Maintenance of Plant	\$2,434	\$2,718	\$3,267	\$3,555	\$3,936
Operations and Maintenance-Salaries and Benefits	\$943	\$1,238	\$1,325	\$1,405	\$1,789
Board Contribution to Food Services	\$0	\$0	\$108	\$119	\$72
Total Extracurricular Costs	\$278	\$270	\$811	\$858	\$586
Total Equipment Costs	\$269	\$324	\$27	\$39	\$0
Legal Costs	\$67	\$73	\$65	\$66	\$81
Employee Benefits as a percentage of salaries*	35.27%	38.69%	49.65%	44.13%	46.13%

*Does not include pension and social security paid by the State on-behalf of the district.

** Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending and can be found on the Department of Education website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

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Somerset - Bedminster Township
Capital Projects

Description/Activity	Project Number	Dollar Amount	Eligible for Grant	Request to Exceed Referendum	Funding Source for Request to Exceed Referendum
Demo, flooring, electric 2 labs and tech office	Technology Lab upgrade	\$88,100	N	N	
New Alarm panel for BTS	Alarm Panel	\$39,000	N	N	
new security cameras perimeter of building	Security Cameras	\$106,699	N	N	

The complete budget will be on file and open to examination at the Bedminster Township School building, 234 Somerville Rd. Bedminster, NJ 07921, Somerset County New Jersey between the hours of 9 am and 2 pm Monday through Friday, excluding holidays.

The school district has proposed programs and services in addition to the New Jersey Student Learning Standards adopted by the State Board of Education.

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