Somerset - Bedminster Township

Notice is hereby given to the legal voters of the Bedminster school district, in the County of Somerset, of the State of New Jersey, that a Public Hearing will be held in the Faculty Lounge of the Bedminster Board of Education, 234 Somerville Rd. Bedminster, NJ, 07921 on Thursday, May 1, 2025, at 7:00 p.m. for the purpose of conducting a public hearing on the following budget for the 25-26 school year.

Advertised Enrollments

	October October				
	13, 15, Octob				
	2023	2024	15, 2025		
Enrollment Categories	Actual	Actual	Estimated		
Pupils On Roll Regular Full-Time	374	363	363		
Pupils On Roll - Special Full-Time	56	56	53		
Subtotal - Pupils On Roll	430	419	416		
Private School Placements	8	8	13		
Pupils Sent to Other Districts - Reg Prog	221	198	196		
Pupils Sent to Other Dists - Spec Ed Prog	30	27	22		
Pupils Received	0	0	7		
Pupils in State Facilities	0	1	1		

Somerset - Bedminster Township Advertised Revenues

Revenues from Local Sources:	Budget Category Operating Budget:	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Interset Eamed on Maintenance Reserve 10.1 MXX 15.1 96.4 1.000 1.000 1.000 1.000 1.001 1.000 1.000 1.000 1.001 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000 1.000	Local Tax Levy-Base Budget Total Tax Levy Total Tuition	10-121x 10-1300	18,056,538 152,096	18,056,538 21,250	18,327,386 52,500
Revenues from State Sources:	Interest Earned on Maintenance Reserve Interest Earned on Capital Reserve Funds Other Restricted Miscellaneous Revenues / Paycheck Protection Program (APSSDs Only)	10-1XXX 10-1XXX	151,964 253,273 26,459	1,000 1,000 0	1,000 1,000 0
Categorical Transportation Aid 10-3121 334,386 377,070 376,083 Extraordinary Aid 10-3131 244,136 0 0 0 0 0 Categorical Special Education Aid 10-3132 763,328 792,551 722,906 Categorical Special Education Aid 10-3132 763,328 792,551 722,906 Categorical Special Education Aid 10-3177 71,015 71,840 105,034 Cher State Aids 10-30XX 32,760 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			16,955,077	10,147,255	10,401,000
Categorical Security Aid 10-3177 71,015 71,640 0 10,000 Other State Aids 10-3XXX 32,760 0 0 Total Revenues from State Sources 1,445,625 1,241,261 1,204,023 Budgeted Fund Balance-Operating Budget 10-303 0 973,170 973,170 Withdrawal from Capital Reserve for Local Share 10-310 0 0 0 Withdrawal from Maintenance Reserve 10-310 0 0 100,000 Adjustment for Michael Revenues (Over)/Under Expenditures 10-311 0 450,000 450,000 Adjustment for Prior Year Encumbrances 10-311 0 450,000 450,000 Adjustment for Prior Year Encumbrances 11,758,426 24,193,773 21,442,878 Grants and Entitlements 20-120,000 46,109 0 0 Other Revenues from Revenue 20-1700 46,109 0 0 0 Other Revenues from State Sources 20-1700 46,109 0 0 0 0 0 0 0 0	Categorical Transportation Aid				·
Budgeted Fund Balance-Operating Budget	Categorical Security Aid	10-3177	71,015	71,640	105,034
Withdrawal from Capital Reserve for Local Share 10-307 0 3,345,972 233,799 233,790 100,000 100,000 Withdrawal from Maintenance Reserve 10-310 0 450,000 450,000 Adjustment for Prior Year Encumbances 10-311 0 450,000 450,000 Adjustment for Prior Year Encumbances 0 1,758,426 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Revenues from State Sources		1,445,625	1,241,261	1,204,023
Actual Revenues (Over)/Under Expenditures 1,758,426 0 0 Total Operating Budget 18,642,276 24,193,773 21,442,878 Grants and Entitlements: Student Activity Fund Revenue 20-1760 46,109 0 0 Student Activity Fund Revenue from Local Sources 20-1XXX 9,826 0 0 Other Revenues from Local Sources 20-1XXX 55,935 0 0 Revenues from State Sources: SDA Emergent Needs and Capital Maintenance In School Districts 20-3257 10,173 0 0 Other Restricted Entitlements 20-32XX 69,900 31,826 31,826 Total Revenues from State Sources: 80,073 31,826 31,826 Revenues from Federal Sources: 11tle I 20-4411-4416 34,987 30,753 23,065 Title II 20-4411-4416 34,987 30,753 23,065 114,782 Title III 20-4411-4416 34,987 30,753 23,065 Title III 20-4411-4416 34,987 30,753 23,065 Title IV	Withdrawal from Capital Reserve for Local Share Withdrawal from Maintenance Reserve	10-307 10-310	0 0	3,345,972 0	233,799 100,000
Student Activity Fund Revenue 20-1760 46,109 0 0 Other Revenues from Local Sources 20-1XXX 9,826 0 0 Total Revenues from State Sources: 20-1XXX 55,935 0 0 Revenues from State Sources: SDA Emergent Needs and Capital Maintenance In School Districts 20-3257 10,173 0 0 0 Other Restricted Entitlements 20-32XX 69,900 31,826 31,826 31,826 Total Revenues from State Sources 80,073 31,826 31,826 31,826 Title II 30-32XX 69,900 31,826 31,826 31,826 Title II 30-411-4416 34,987 30,753 23,065 22,4411-4416 34,987 30,753 23,065 11,826 11,826 11,782 11,782 11,782 11,782 11,782 11,782 11,782 11,782 11,782 11,782 11,782 11,782 11,782 11,782 11,782 11,782 11,782 11,782 11,782 11,782 11,782 11,78	Actual Revenues (Over)/Under Expenditures		-1,758,426	0	0
Total Revenues from Local Sources 20-1XXX 55,935 0 0 Revenues from State Sources: SDA Emergent Needs and Capital Maintenance In School Districts 20-3257 10,173 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		20-1760	46,109	0	0
SDA Emergent Needs and Capital Maintenance In School Districts 20-3257 10,173 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					
Other Restricted Entitlements 20-32XX 69,900 31,826 31,826 Total Revenues from State Sources 31,826 31,826 31,826 Revenues from Federal Sources: 20-4411-4416 34,987 30,753 23,065 Title II 20-4451-4455 26,746 19,708 14,782 Title III 20-4491-4494 0 20,029 0 Title IV 20-4471-4474 7,501 10,000 7,500 IDEA Part B (Handicapped) 20-4471-4474 7,501 10,000 7,500 ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant 20-4420-4429 182,853 152,563 114,422 ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant 20-4541 22,417 3,493 0 ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant 20-4542 0 40,000 0 ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support 20-4543 39,805 0 0 0 Staffing Grant 20-4540 80,847 43,378		20 2257	10 172	0	0
Title I 20-4411-4416 34,987 30,753 23,065 Title II 20-4451-4455 26,746 19,708 14,782 Title III 20-4451-4495 0 20,029 0 Title IV 20-4471-4474 7,501 10,000 7,500 IDEA Part B (Handicapped) 20-4471-4474 7,501 10,000 7,500 ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant 20-4541 22,417 3,493 0 ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant 20-4541 22,417 3,493 0 ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant 20-4542 0 40,000 0 ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support 20-4543 39,805 0 0 0 Staffing Grant ARP-ESSER 20-4540 80,847 43,378 0 0 Other 20-4540 80,847 43,378 0 0 0 Additional or Compensatory Special Education and Related Services (ACSERS)	Other Restricted Entitlements		69,900	31,826	31,826
Title II 20-4451-4455 26,746 19,708 14,782 Title III 20-4491-4494 0 20,029 0 Title IV 20-4471-4474 7,501 10,000 7,500 IDEA Part B (Handicapped) 20-4420-4429 182,853 152,563 114,422 ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support 20-4543 39,805 0 0 ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support 20-4544 21,091 0 0 Staffing Grant ARP-ESSER 20-4540 80,847 43,378 0 Other APP-ESSER Subgrant-Special Education and Related Services (ACSERS) 20-4540 80,847 43,378 0 Other ARP-ESSER Subgrant Special Education and Related Services (ACSERS) 20-4540 80,847 43,378 0 Other ARP-ESSER Subgrant Special Education and Related Services (ACSERS) 20-4537 122,016 0 0 Actual Revenues (Over)/Under Expenditures-Stu		20-4411-4416	34 987	30 753	23 065
IDEA Part B (Handicapped)	Title II Title III	20-4451-4455 20-4491-4494	26,746 0	19,708 20,029	14,782 0
ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant 20-4542 0 40,000 0 ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant 20-4543 39,805 0 0 ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support 20-4544 21,091 0 0 Staffing Grant ARP-ESSER 20-4540 80,847 43,378 0 Other 20-4540 80,847 43,378 0 Other 20-4XXX 50,198 40,732 40,732 Additional or Compensatory Special Education and Related Services (ACSERS) 20-4537 122,016 0 0 Total Revenues from Federal Sources 588,461 360,656 200,501 Actual Revenues (Over)/Under Expenditures-Student Activity Fund 5,681 0 0 Total Grants and Entitlements 730,150 392,482 232,327 Total Revenues/Sources 19,372,426 24,586,255 21,675,205	IDEA Part B (Handicapped)	20-4420-4429	182,853	152,563	114,422
ARP-ESSER 20-4540 80,847 43,378 0 Other 20-4XXX 50,198 40,732 40,732 Additional or Compensatory Special Education and Related Services (ACSERS) 20-4537 122,016 0 0 Total Revenues from Federal Sources 588,461 360,656 200,501 Actual Revenues (Over)/Under Expenditures-Student Activity Fund 5,681 0 0 Total Grants and Entitlements 730,150 392,482 232,327 Total Revenues/Sources 19,372,426 24,586,255 21,675,205	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support	20-4542 20-4543	0 39,805	40,000 0	0 0
Additional or Compensatory Special Education and Related Services (ACSERS) 20-4537 122,016 0 0 Total Revenues from Federal Sources 588,461 360,656 200,501 Actual Revenues (Over)/Under Expenditures-Student Activity Fund 5,681 0 0 Total Grants and Entitlements 730,150 392,482 232,327 Total Revenues/Sources 19,372,426 24,586,255 21,675,205	ARP-ESSER		·		
Total Grants and Entitlements 730,150 392,482 232,327 Total Revenues/Sources 19,372,426 24,586,255 21,675,205	Additional or Compensatory Special Education and Related Services (ACSERS) Total Revenues from Federal Sources		122,016 588,461	0 360,656	0 200,501
	Total Grants and Entitlements Total Revenues/Sources		730,150 19,372,426	392,482 24,586,255	232,327 21,675,205

Somerset - Bedminster Township Advertised Appropriations

Regular Programs-Instruction 11-10XX-10D-XXX 3,523,500 3,782,444 4,222,866 Special Education-Instruction 11-20X-10D-XXX 1,897,880 1,050,281 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1,2623,486 1	Budget Category	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Regular Programs-Instruction 11-12X-10D-XXX 3,53,500 3,782,444 4,222,865 2,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3,566 3	General Current Expense:				
Special Education-Instruction 11-20X-100-XXX		44 400/ 400 000/	0.500.500	0.700.444	4 000 000
Bilinguil Education-Instruction 11-240-100-XXX 33,09 31,265 67,485 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,685 87,68					
Scholos Sponsord Occurricular of Extracurricular Activities - Instruction 1140-100-XXX 55,33 33,302 182,455 88,700 Scholos Sponsord Albettes-Instruction 11402-100-XXX 55,53 33,949 450,27 Support Services 11400-100-XX 51,53 33,949 450,27 Support Services 11400-100-XX 51,53 33,949 450,27 Undistributed Expenditures-Spency, OT, PT and Related Services 11400-213-XXX 101,885 145,58 132,193 Undistributed Expenditures-Other Support Services, Students-Extraordinary Services 11400-217-XXX 75,215 77,756 109,355 Undistributed Expenditures-Chied Support Services Services 11400-217-XXX 75,215 77,756 0 109,355 Undistributed Expenditures-Chied Study Terms 11400-218-XXX 721,300 293,388 31,745 Undistributed Expenditures-Support Services-Services 11400-218-XXX 721,300 293,388 31,745 Undistributed Expenditures-Support Services-Services 11400-227-XXX 4,105 20,000 13,935 Undistributed Expenditures-Support Services-School Administration 11-0	·				
School-Sponsoned Afhetics-Instruction					
Summer School 11-422-XXX-XXX 45.533 3.949 54.027					
Support Services: Supp	·				
Undistributed Expenditures-Instruction (Tuition)		11 122 700(700(10,000	00,001	01,021
Undistributed Expenditures-Repend Services		11-000-100-XXX	6,155,222	5,851,930	5,959,243
Undistributed Expenditures-Other Support Services, Students-Extraordinary Services		11-000-213-XXX	101,885	145,536	132,193
Undistributed Expenditures-Guidance		11-000-216-XXX			190,355
Undistributed Expenditures-Child Study Teams 11-000-219-XXX 721,306 628,875 530,786 Undistributed Expenditures-Ingrovement of Instruction Services 11-000-221-XXX 242,006 260,594 271,331 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301 271,301					-
Undistributed Expenditures-Improvement of Instruction Services					
Undistributed Expenditures-Education Media Services/Library 11-000-222-XXX 242,066 260,594 271,381 10-00167210-222-XXX 4,105 20.000 13,951 10-0016710-222-XXX 275,936 308,354 278,335 10-0016710-225-XXX 275,936 308,354 278,335 10-0016710-240-XXX 275,936 308,354 278,335 277,455 10-0016710-240-XXX 275,936 308,354 278,335 277,455 10-0016710-240-XXX 277,623 277,225 212,155 10-0016710-251-XXX 277,225 272,255 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,257 272,					
Undistributed Expenditures-Instructional Staff Training Services			•	·	
Undistributed Expenditures-Support Services-School Administration 11-00-240-XXX 275,966 308,354 278,376 101-001-240-XXX 275,956 308,354 278,376 377,455 101-001-240-XXX 275,276 278,676 377,455 101-001-240-XXX 275,276 278,776 377,455 101-001-240-XXX 275,276 277,275 271,455 101-001-240-XXX 275,276 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275 277,275			·		
Undistributed Expenditures-Support Services-School Administration					
Undistributed Expenditures-Operation and Maintenance of Plant Services					
Undistributed Expenditures-Student Transportation Services 11-000-270-XXX 1,196,340 1,188,1270 1,798,921 Personal Servicese-Employee Benefits 11-XXX-XXX-X20 2,000,827 3,252,896 3,553,653 Undistributed Expenditures-Food Services 11-000-310-930 14,960,033 1,493,7148 15,134,865 Interest Earned on Maintenance Reserve 10-606 18,292,976 20,606,188 21,208,079 Capital Expenditures: 12-XXX-XXX-730 140,684 16,474 0 Facilities Acquisition and Construction Services 12-000-400-XXX 208,616 224,139 233,799 Capital Reserve-Transfer to Capital Projects 10-604 0 3,345,972 0 Capital Reserve-Transfer to Capital Projects 10-604 0 1,000 1,000 Total Capital Outlay 20-XXX-XXXXXXX 9,826 24,193,773 21,442,878 Special Grants and Entitlements: 20-XXX-XXXXXXX 51,780 0 0 Local Projects: 20-XXX-XXXXXXXX 51,780 0 0 Chorpital Reserve-Transfer to Capital Projects 20-XXX-XXXXXXXX <td></td> <td>11-000-251-XXX</td> <td></td> <td></td> <td></td>		11-000-251-XXX			
Personal Services-Employee Benefits		11-000-26X-XXX	1,031,479		
Undistributed Expendituries - Food Services 11.000.310.930 0 50.000 30.000 Total Undistributed Expenditures 12.466,033 14.937,148 15.148 855 Interest Earned on Maintenance Reserve 10.606 18.292,976 20,606,188 21.200,707 Capital Expenditures: Equipment 12.20XX.XXX.730 140,864 16.474 223,799 Capital Expenditures: 12.000-400-XXX 208,616 224,139 233,799 Capital Reserve-Transfer to Capital Projects 12.000-400-XXX 208,166 224,139 233,799 Capital Reserve-Transfer to Capital Projects 10-604 0 1,000 1,000 Interest Deposit to Capital Reserve 10-604 349,300 3,459,772 22,442,89 Special Grants and Entitlements: 20-XXX-XXX-XXX 8,662,276 24,193,773 21,442,878 Local Projects 20-XXX-XXX-XXX 9,826 0 0 Swingthile Textbooks 20-XXX-XXX-XXXX 8,832 767 767 Nonpublic Textbooks 20-XXX-XXX-XXXX 1,740 1,950 1,950 </td <td></td> <td></td> <td></td> <td></td> <td></td>					
Total Undistributed Expenditures					
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Capital Expenditures:		10-000	-		
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Special Grants and Entitlements: Local Projects 20.XXX-XXX-XXX 9.826 0 0 0 Student Activity Fund 20-475-XXX-XXX 51,790 0 0 0 Other State Projects 20.XXX-XXX-XXX 7,700 0 0 0 Other State Projects 20.XXX-XXX-XXX 7,288 25,299 25,299 Nonpublic Textbooks 20.XXX-XXX-XXX 7,288 25,299 25,299 Nonpublic Pandicapped Services 20.XXX-XXX-XXX 7,288 25,299 25,299 Nonpublic Technology Initiative 20.XXX-XXX-XXX 7,700 1,950 1,950 Nonpublic Technology Initiative 20.XXX-XXX-XXX 29,725 3,075 3,075 SDA Emergent Needs and Capital Maintenance In School Districts 20.XXX-XXX-XXX 29,725 3,075 3,075 SDA Emergent Needs and Capital Maintenance In School Districts 20.XXX-XXX-XXX 29,725 3,075 3,075 State Projects 80,073 31,826 31,826 Total State Projects 80,073 31,826 31,826 Total Istate Projects 20.XXX-XXX-XXX 34,987 30,753 23,065 Title II 20.XXX-XXX-XX 40.00 20,029 0.00 Title IV 20.XXX-XXX-XX 50,198 40,732 40,732 Additional or Compensatory Special Education and Related Services (ACSERS) Program 20.486-XXX-XXX 80,847 43,378 0.00 ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant 20.488-XXX-XXX 80,847 43,378 0.00 ARP-ESSER Subgrant Accelerated Learning and Enrichment Activities Grant 20.488-XXX-XXX 80,847 43,378 0.00 ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health 20.489-XXX-XXX 20.490-XXX-XXX 20.49		10-604		,	,
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Total State Projects 20-XXX-XXX-XXX 80,073 31,826 31,826 Federal Projects: Title I 20-XXX-XXX-XXX 34,987 30,753 23,065 Title II 20-XXX-XXX-XXX 26,746 19,708 14,782 Title IV 20-XXX-XXX-XXX 7,501 10,000 7,500 IDEA Part B (Handicapped) 20-XXX-XXX-XXX 182,853 152,563 114,422 Other 20-XXX-XXX-XXX 182,853 152,563 114,422 Additional or Compensatory Special Education and Related Services (ACSERS) Program 20-486-XXX-XXX 50,198 40,732 40,732 Additional or Compensatory Special Education and Related Services (ACSERS) Program 20-486-XXX-XXX 122,016 0 0 ARP-ESSER Subgrant Program 20-487-xxx-xxx 80,847 43,378 0 ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant 20-488-xxx-xxx 22,417 3,493 0 ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities 20-490-xxx-xxx 39,805 0 0 Sup	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX			
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Title II 20-XXX-XXX-XXX 26,746 19,708 14,782 Title III 20-XXX-XXX-XXX 0 20,029 0 Title IV 20-XXX-XXX-XXX 7,501 10,000 7,500 IDEA Part B (Handicapped) 20-XXX-XXX-XXX 182,853 152,563 114,422 Other 20-XXX-XXX-XXX 50,198 40,732 40,732 Additional or Compensatory Special Education and Related Services (ACSERS) Program 20-486-XXX-XXX 50,198 40,732 40,732 ARP-ESSER Grant Program 20-487-xxx-xxx 80,847 43,378 0 ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant 20-488-xxx-xxx 22,417 3,493 0 ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant 20-489-xxx-xxx 0 40,000 0 Grant 39,805 0 0 0 ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health 20-491-xxx-xxx 21,091 0 0 Support Staffing Grant 20-XXX-XXX-XXX 588,461 360,656 200,501		20-XXX-XXX-XXX	34 987	30 753	23.065
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Additional or Compensatory Special Education and Related Services (ACSERS) Program 20-486-XXX-XXX 122,016 0 0 ARP-ESSER Grant Program 20-487-xxx-xxx 80,847 43,378 0 ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant 20-488-xxx-xxx 22,417 3,493 0 ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant 20-489-xxx-xxx 0 40,000 0 ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities 20-490-xxx-xxx 39,805 0 0 Grant ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health 20-491-xxx-xxx 21,091 0 0 Support Staffing Grant 20-XXX-XXX-XXX 588,461 360,656 200,501 Total Federal Projects 20-XXX-XXX-XXX 588,461 360,656 200,501 Total Special Revenue Funds 730,150 392,482 232,327 Total Expenditures/Appropriations 19,372,426 24,586,255 21,675,205	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	182,853	152,563	114,422
ARP-ESSER Grant Program ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant Total Federal Projects Total Special Revenue Funds Total Expenditures/Appropriations 20-487-xxx-xxx 22,417 3,493 0 40,000 0 20-490-xxx-xxx 39,805 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				·	40,732
ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant Total Federal Projects Total Special Revenue Funds Total Expenditures/Appropriations 20-488-xxx-xxx 22,417 3,493 20-489-xxx-xxx 39,805 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					0
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ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health 20-491-xxx-xxx 21,091 0 0 Support Staffing Grant 20-XXX-XXX-XXX 588,461 360,656 200,501 Total Special Revenue Funds 730,150 392,482 232,327 Total Expenditures/Appropriations 19,372,426 24,586,255 21,675,205			33,000	J	· ·
Total Federal Projects 20-XXX-XXX-XXX 588,461 360,656 200,501 Total Special Revenue Funds 730,150 392,482 232,327 Total Expenditures/Appropriations 19,372,426 24,586,255 21,675,205	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health	20-491-xxx-xxx	21,091	0	0
Total Special Revenue Funds 730,150 392,482 232,327 Total Expenditures/Appropriations 19,372,426 24,586,255 21,675,205		\0.0/\0.0/\0.0			
Total Expenditures/Appropriations 19,372,426 24,586,255 21,675,205		20-XXX-XXX-XXX	•		
			•		
(Continuea)			19,372,426	24,586,255	21,675,205
	(Continued)				

Somerset - Bedminster Township Advertised Appropriations

 Budget Category
 Account
 Account
 Actual Revised
 Proposed

 Total Expenditures Net of Transfers
 19,372,426
 24,586,255
 21,675,205

Somerset - Bedminster Township Advertised Recapitulation of Balances

Budget Category	Audited Balance 06-30-2023 (Balance	Estimated Balance 06-30-2025	Estimated Balance 06-30-2026
Unrestricted: (General Operating Budget) (Repayment of Debt) Restricted for Specific Purposes:	765,035	649,742	482,153	482,153
	0	0	0	0
(General Operating Budget)Capital ReserveAdult Education ProgramsMaintenance ReserveLegal ReserveUnemployment FundTuition ReserveCurrent Expense Emergency ReserveImpact Aid Reserve for General Expenses (Sections 8002 and 8003)Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	4,174,369 0 1,037,725 1,865,886 68,400 900,000 0 0	1,946,340 63,442	0 1,411,240 973,170 63,442	0 1,312,240 0
(Special Revenue Fund)Student Activity FundScholarship Fund (Repayment of Debt)Restricted for Repayment of Debt	40,382	34,701	34,701	34,701
	0	0	0	0

Somerset - Bedminster Township Advertised Per Pupil Cost Calculations

	2022-23	2023-24	2024-25	2024-25	2025-26
	Actual	Actual	Original	Revised F	Proposed
Per Pupil Cost Calculations	Costs	Costs	Budget	Budget	Budget
Total Budgetary Comparative Per Pupil Cost	\$24,592	\$25,171	\$28,218	\$30,721	\$32,329
Total Classroom Instruction	\$14,788	\$14,779	\$16,298	\$17,690	\$19,670
Classroom-Salaries and Benefits	\$13,789	\$13,900	\$14,649	\$15,599	\$17,400
Classroom-General Supplies and Textbooks	\$165	\$146	\$207	\$274	\$430
Classroom-Purchased Services	\$834	\$733	\$1,442	\$1,817	\$1,840
Total Support Services	\$5,129	\$5,099	\$5,272	\$5,638	\$5,362
Support Services-Salaries and Benefits	\$4,199	\$4,035	\$4,652	\$4,947	\$4,934
Total Administrative Costs	\$1,943	\$2,283	\$2,436	\$2,833	\$2,674
Administration Salaries and Benefits	\$1,711	\$2,026	\$2,150	\$2,515	\$2,316
Total Operations and Maintenance of Plant	\$2,434	\$2,718	\$3,267	\$3,555	\$3,936
Operations and Maintenance-Salaries and Benefits	\$943	\$1,238	\$1,325	\$1,405	\$1,789
Board Contribution to Food Services	\$0	\$0	\$108	\$119	\$72
Total Extracurricular Costs	\$278	\$270	\$811	\$858	\$586
Total Equipment Costs	\$269	\$324	\$27	\$39	\$0
Legal Costs	\$67	\$73	\$65	\$66	\$81
Employee Benefits as a percentage of salaries*	35.27%	38.69%	49.65%	44.13%	46.13%

^{*}Does not include pension and social security paid by the State on-behalf of the district.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending and can be found on the Department of Education website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

^{**} Federal and State funds in the blended resource school-based budgets.

Somerset - Bedminster Township Capital Projects

					Funding
					Source for
			Eligible	Request	Request
		Dollar	for	to Exceed	to Exceed
Description/Activity	Project Number	Amount	Grant	Referendum	Referendum
Demo, flooring, electric 2 labs and tech office	Technology Lab upgrade	\$88,100	Ν	N	
New Alarm panel for BTS	Alarm Panel	\$39,000	Ν	N	
new security cameras perimeter of building	Security Cameras	\$106,699	N	N	

The complete budget will be on file and open to examination at the Bedminster Township School building,234 Somerville Rd. Bedminster, NJ 07921, Somerset County New Jersey between the hours of 9 am and 2 pm Monday through Friday, excluding holidays.

The school district has proposed programs and services in addition to the New Jersey Student Learning Standards adopted by the State Board of Education.